

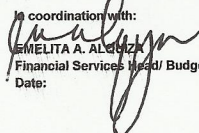
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015


Department : Other Executive Offices
Agency : Film Development Council of the Phils.
Operating Unit : -
Organization Code (UACS) : 260090000000

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of _____ | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1 - Administration of Film Tax Incentive System | 301000000 | | | | | | | | | | | | |
| Performance Indicator (Set 1) | | | | | | | | | | | | | |
| No. of applications for film rating acted upon | | 8 | 6 | 18 | 20 | 52 | 6 | 7 | 8 | 19 | 40 | (12) | for 2015, the FDCP did not co-produce any film for Grading and the 2015 Cinemalaya films did not apply for Grading |
| No. of incentive payments made (per film) | | 62 | 62 | 62 | 62 | 248 | 47 | 101 | 46 | 56 | 250 | 2 | |
| % of film ratings made over the last three (3) years which are overturned on appeal | | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| % of applications for film rating acted upon within three (3) days of receipt | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |
| % of incentive payments made within thirty (30) days of receipt of funds from theater/cinema proprietors | | 99% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | | |
| Performance Indicator (Set 2) | | | | | | | | | | | | | |
| No. of inspections/reconciliations carried out | | 3 | 3 | 3 | 3 | 12 | 3 | 3 | 3 | 3 | 12 | | |
| No. of theaters/cinemas with two (2) or more detected violations over the last three (3) years as a percentage of the total number of recorded violators | | 2 | 2 | 2 | 2 | 8 | 1 | 3 | 2 | 2 | 8 | | |
| % of theaters and cinemas subject to one (1) or more inspections/reconciliations in the last twelve (12) months | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | |
| MFO 2 - Film Preservation Services | 302000000 | | | | | | | | | | | | |
| Performance Indicator | | | | | | | | | | | | | |
| No. of films restored | | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 0 | Audio-Visual Elements |
| No. of films managed in the archives | | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 19,935 | 2,972 | 56 | 37 | 23,000 | 3,000 | |
| % of persons viewing the preserved films who rate the quality of preservation as good or better | | 96% | 96% | 96% | 96% | 96% | 96% | 96% | 96% | 96% | 96% | | |
| % of change in the stock of films requiring preservation | | 25% | 25% | 25% | 25% | 25% | 25% | 25% | 25% | 25% | 33% | | |
| MFO 3 - Film Industry Promotion and Development Services | 303000000 | | | | | | | | | | | | |
| Performance Indicator | | | | | | | | | | | | | |
| No. of promotional events assisted and undertaken | | 5 | 5 | 5 | 5 | 20 | 24 | 32 | 26 | 40 | 122 | 102 | includes events of the FDCP-Film Cultural Exchange Program and other local events |
| % of stakeholders who rate the promotional events as good or better | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | |
| % of promotional events that commenced within thirty (30) minutes of the scheduled time | | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | | |
| II. Projects | | | | | | | | | | | | | |
| Target 1 | | | | | | | | | | | | | |
| Target 2 | | | | | | | | | | | | | |
| ... continue down to the last target | | | | | | | | | | | | | |
| ... continue down to the last project | | | | | | | | | | | | | |
| III. Automatic Appropriations | | | | | | | | | | | | | |
| Special Account in the General Fund (Please specify) | | | | | | | | | | | | | |
| MFO 1 - [Description] | | | | | | | | | | | | | |
| Performance Indicator (Set 1) | | | | | | | | | | | | | |
| ... continue down to the last SAGF/MFO | | | | | | | | | | | | | |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |
| KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance | | | | | | | | | | | | | |
| Program Budgeting: Education Program | | | | | | | | | | | | | |
| MPP | | | | | | | | | | | | | |
| Target 1 | | | | | | | | | | | | | |
| Target 2 | | | | | | | | | | | | | |
| ... | | | | | | | | | | | | | |
| Other Major Programs and Projects | | | | | | | | | | | | | |
| PAP | | | | | | | | | | | | | |
| Target 1 | | | | | | | | | | | | | |
| Target 2 | | | | | | | | | | | | | |
| ... | | | | | | | | | | | | | |
| ...continue down to the last PAP | | | | | | | | | | | | | |
| ...continue down to the last Program Budgeting | | | | | | | | | | | | | |
| ...continue down to the last KRA | | | | | | | | | | | | | |

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