

H. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 134,078,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 9,171,000	P 16,282,000	P	P 25,453,000
Operations	17,099,000	72,306,000	19,220,000	108,625,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,527,000	62,793,000	8,720,000	87,040,000
FILM HERITAGE PRESERVATION PROGRAM	1,572,000	9,513,000	10,500,000	21,585,000
TOTAL NEW APPROPRIATIONS	P 26,270,000	P 88,588,000	P 19,220,000	P 134,078,000

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**Special Provision(s)**

1. Income from Amusement Tax and Other Fees and Charges. In addition to the amounts appropriated herein, the following amounts shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

- (a) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and
- (b) Sixty Nine Million Pesos (P69,000,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B". The amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty-five percent (35%) for FDCP; and (ii) sixty-five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

In no case shall said amounts be used for the purchase of motor vehicles.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The FDCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,109,000	P 16,282,000		P 25,391,000
Administration of Personnel Benefits	62,000			62,000
<b>Sub-total, General Administration and Support</b>	<b>9,171,000</b>	<b>16,282,000</b>		<b>25,453,000</b>
Operations				
Local films quality upgraded	15,527,000	62,793,000	8,720,000	87,040,000
<b>FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	<b>15,527,000</b>	<b>62,793,000</b>	<b>8,720,000</b>	<b>87,040,000</b>
Administration of tax incentive system	6,508,000	867,000		7,375,000
Film industry promotion and development	9,019,000	61,926,000	8,720,000	79,665,000
Film heritage preserved and protected	1,572,000	9,513,000	10,500,000	21,585,000
<b>FILM HERITAGE PRESERVATION PROGRAM</b>	<b>1,572,000</b>	<b>9,513,000</b>	<b>10,500,000</b>	<b>21,585,000</b>
Film preservation	1,572,000	9,513,000	2,000,000	13,085,000

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Project(s)</b>				
Locally-Funded Project(s)			8,500,000	8,500,000
Construction of New Cinematheque Structures in Antique			8,500,000	8,500,000
Sub-total, Operations	17,099,000	72,306,000	19,220,000	108,625,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,270,000 P</b>	<b>88,588,000 P</b>	<b>19,220,000 P</b>	<b>134,078,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

12,802

## Total Permanent Positions

12,802

## Other Compensation Common to All

## Personnel Economic Relief Allowance

456

## Representation Allowance

420

## Transportation Allowance

420

## Clothing and Uniform Allowance

114

## Honoraria

4,285

## Mid-Year Bonus - Civilian

1,067

## Year End Bonus

1,067

## Cash Gift

95

## Productivity Enhancement Incentive

95

## Step Increment

31

## Total Other Compensation Common to All

8,050

## Other Benefits

## PAG-IBIG Contributions

24

## PhilHealth Contributions

104

## Employees Compensation Insurance Premiums

24

## Terminal Leave

62

## Total Other Benefits

214

## Non-Permanent Positions

5,204

## Total Personnel Services

26,270

## Maintenance and Other Operating Expenses

## Travelling Expenses

10,000

## Training and Scholarship Expenses

1,000

## Supplies and Materials Expenses

3,119

Utility Expenses	2,050
Communication Expenses	2,051
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	9,750
Repairs and Maintenance	5,180
Financial Assistance/Subsidy	39,000
Taxes, Insurance Premiums and Other Fees	813
Other Maintenance and Operating Expenses	
Advertising Expenses	757
Printing and Publication Expenses	250
Representation Expenses	2,996
Transportation and Delivery Expenses	685
Rent/Lease Expenses	9,886
Membership Dues and Contributions to Organizations	339
Subscription Expenses	260
Other Maintenance and Operating Expenses	174
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Total Maintenance and Other Operating Expenses	88,588
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Total Current Operating Expenditures	114,858
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,500
Machinery and Equipment Outlay	2,000
Intangible Assets Outlay	8,720
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Total Capital Outlays	19,220
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TOTAL NEW APPROPRIATIONS	134,078
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